

Building Fund Advisory Council

Fund: Permanent Building (0365-00)

Sources: An additional tax is required when filing an income tax return. Every person and corporation required to file a return pays a tax of ten dollars (\$10), which is credited to the Permanent Building Fund (Idaho Code §57-1110).

Five million dollars (\$5,000,000) per year is continuously appropriated and set aside from the Sales Tax Fund to the Permanent Building Fund (Idaho Code §63-3638).

Cigarette tax collections are based on a rate of 57 cents per package of 20 cigarettes. After setting aside funds for paying refund claims in the Cigarette Tax Refund Fund, five cents per package of cigarettes are distributed to the Public School Income Fund and five cents are earmarked for County Juvenile Probation Services. Of the remaining 47 cents collected per pack, 17.3% is distributed to the Permanent Building Fund (Idaho Code §63-2520).

A tax of four dollars and sixty-five cents (\$4.65) per barrel of 31 gallons, and a like rate for any other quantity or fraction thereof, is levied and imposed upon each and every barrel of beer sold for use within the State of Idaho. Thirty-three percent (33%) of the proceeds are deposited directly to the Permanent Building Fund (Idaho Code §23-1008).

One-half of state lottery earnings are distributed to the permanent building fund (Idaho Code §67-7434).

The Permanent Building Fund retains the interest earnings from its funds that are invested by the State Treasurer (Idaho Code §57-1108).

Interest earned on the Budget Stabilization Fund is credited to the permanent building fund (Idaho Code §57-814(1)).

Uses: All moneys in the Permanent Building Fund are dedicated to building needed structures and renovating or repairing existing structures at the several state institutions and for the several agencies of state government (Idaho Code §57-1108). The Department of Administration's Division of Public Works receives partial funding (personnel costs, operating expenses and capital outlay) from this fund. Some building bond/lease payments also come from this fund.

Budget Unit: ADAJ (Cont) (200) Public Works Continuous - Alterations and Repairs

FY 00	\$17,125,416	FY 01	\$19,424,299	FY 02	\$16,334,722	FY 03	\$34,681,322	FY 04	\$64,085,826
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Budget Unit: ADHM(200) 1993 HB 443

FY 00	\$243,167	FY 01	\$232,166	FY 02	\$138,693	FY 03	\$30,081	FY 04	\$0
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Budget Unit: ADHO(200) HB 694 <1989

FY 00	\$53,259	FY 01	\$7,152	FY 02	\$5,321	FY 03	\$0	FY 04	\$0
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Budget Unit: ADHQ(200) HB 976 <1989

FY 00	\$12,275	FY 01	\$71,678	FY 02	\$6,801	FY 03	\$0	FY 04	\$0
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Budget Unit: ADHR(200) 1998 HB 831

FY 00	\$8,200,166	FY 01	\$5,747,753	FY 02	\$2,324,157	FY 03	\$1,013,015	FY 04	\$222,221
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Budget Unit: ADHS(200) 1999 HB 368

FY 00	\$6,123,566	FY 01	\$7,393,490	FY 02	\$4,740,250	FY 03	\$1,027,248	FY 04	\$149,688
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Budget Unit: ADHT(200) 2000 HB 773

FY 00 \$23,712	FY 01 \$2,829,895	FY 02 \$7,159,376	FY 03 \$9,300,941	FY 04 \$1,337,761
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Budget Unit: ADHU(200) 2001 HB 373

FY 00 \$0	FY 01 \$43,613	FY 02 \$5,261,915	FY 03 \$3,852,204	FY 04 \$2,559,706
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Budget Unit: AD SG(200) 1991 SB 1249

FY 00 \$5,243	FY 01 \$1,013	FY 02 \$2,781	FY 03 \$1,000	FY 04 \$1,734
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Budget Unit: AD SO(200) PBF Historical

FY 00 \$83	FY 01 (\$7,930)	FY 02 \$0	FY 03 \$0	FY 04 \$0
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Budget Unit: AD SR(200) 1990 SB 1647

FY 00 \$2,445	FY 01 \$6,104	FY 02 \$20,297	FY 03 \$28,511	FY 04 \$4,887
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Budget Unit: AD SS(200) 1992 SB 1522

FY 00 \$453,454	FY 01 \$133,323	FY 02 \$26,044	FY 03 \$3,406	FY 04 \$0
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Budget Unit: AD ST(200) 1994 SB 1588

FY 00 \$413,139	FY 01 \$394,228	FY 02 \$285,676	FY 03 \$280,274	FY 04 \$622
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Budget Unit: AD SU(200) 1995 HB 384

FY 00 \$4,144,667	FY 01 \$4,875,705	FY 02 \$1,076,524	FY 03 \$304,527	FY 04 \$228,086
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Budget Unit: AD SV(200) 1996 HB 863

FY 00 \$1,173,585	FY 01 \$1,153,286	FY 02 \$491,524	FY 03 \$165,659	FY 04 \$136,288
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Budget Unit: AD SW(200) 1997 HB 401

FY 00 \$3,042,278	FY 01 \$5,005,042	FY 02 \$1,480,836	FY 03 \$196,983	FY 04 \$182,012
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Budget Unit: AD SX(200) 2002 SB 1513

FY 00 \$0	FY 01 \$0	FY 02 \$33,796	FY 03 \$1,269,975	FY 04 \$856,156
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Budget Unit: AD SY(200) FY 2004 (Enacted 2003 Session)

FY 00 \$0	FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$8,553,418
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Total Permanent Building Fund (0365-00)

FY 00 \$41,016,455	FY 01 \$47,310,816	FY 02 \$39,388,711	FY 03 \$52,155,147	FY 04 \$78,318,403
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Fund: Governor's Residence (0366-00)

Sources: Sale of the real estate and residence at 1805 N. 21st St., Boise. Gifts, grants, or endowments from persons, firms, organizations, corporations and otherwise for the purpose of site acquisition, planning, construction of, decorating, equipping, completing, and furnishing the governor's residence and landscaping to the grounds surrounding the residence. Also the interest on the monies invested by the State Treasurer from this fund.

Uses: Acquisition and completion of governor's residence, as set forth in 1989 Idaho Sess. Laws 357. 1995 Idaho Sess. Laws 367 established a Governor's Housing Committee and provided duties of the Committee to authorize expenditures from the fund to acquire, construct, or maintain a governor's residence.

Budget Unit: ADAJ (Cont) (200) Public Works Continuous - Alterations and Repairs

FY 00 \$59,398	FY 01 \$51,940	FY 02 \$54,106	FY 03 \$54,437	FY 04 \$61,015
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Fund: Capitol Endowment Income (0481-09)

Sources: The fund receives income from a number of sections of unappropriated public lands, also referred to as endowment lands, within the State of Idaho. The income made up of proceeds and interest from the sale of land, sale of timber, mineral royalties, land rentals, grazing rentals and cottage site rentals, all of which are collected and deposited to this fund by the Department of Lands.

Uses: This fund is now used to finance the Capitol Commission. However, through fiscal year 1999, a modest amount of money from the fund was used by the Building Fund Advisory Council for various capital projects in the state capitol. The income to the fund is granted to the State of Idaho "for the purpose of erecting public buildings at the capitol of said state for legislative, executive and judicial purposes, including construction, reconstruction, repair, renovation, furnishings, equipment and any other permanent improvement of such buildings and the acquisition of necessary land for such buildings, and the payment of principal and interest on bonds issued for any of the above purposes" (U.S. Code, 26 Stat. 215, as amended by Public Law 85-84.

Budget Unit: ADHW(200) Public Building Historical

FY 00 \$0	FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$0
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Building Fund Advisory Council Grand Total

FY 00 \$41,075,852	FY 01 \$47,362,756	FY 02 \$39,442,818	FY 03 \$52,209,584	FY 04 \$78,379,419
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